

1. I have included the original set of precept options you discussed on 19/12/21 so you can be sure before this is confirmed. Item 08.6
2. The budget plan has the increased precept of £10,000. (Option 4) This is Line 67 on the 'budget plan for agreement' This is what you almost agreed at the last meeting.
3. To show what this additional expenditure will be used for, Line 36 (Asset's development/maintenance (inc CL)) has been increased to £15,000
4. A rough estimate for the cost of completing the work on the roadway and ditch is £47,000. Clearly how to approach this seemingly daunting project will need to be agreed. Dare I suggest a working group? I don't normally work too closely with working groups. However, I think my involvement would be important in this instance.